

Annual Community Meeting



Tuesday 14th July 2026

Financial Year
1st June – 31st May 2025

Agenda



1. Vision & Objectives
2. Hirers & Users
3. Volunteers & Trustees
4. Finances
5. Operations & Improvements
6. Events
7. Thank you
8. Election of trustees



***Placing the Village Hall at the heart of our
community***

***Evolving, improving, and responding to
local needs***

Objectives

- 1. Hirers & Users**
- 2. Volunteers & Trustees**
- 3. Finance**
- 4. Operations**



Hirers & Users

New Hall Hiring Policy



Local Residents and Organisations Hiring rate & deposits reduction

Special Hiring Rates
Reduced rates to try out new activities benefitting the community.



Hirers & Users

Regular Hirings

Mondays; three Pilates classes

Tuesdays

- Coffee Morning
- Post Office
- Northwood Ballet School

Wednesdays; two Pilates classes

Thursdays; two Pilates classes

Fridays

- Pilates class
- Youth Club

Fortnightly on Wednesdays;

Art Group

Monthly

Tuesdays Phil's Shed

Wednesdays Ridgeway Ladies



Throughout the year

Book Café

Farmers' Markets

Annually

Broad Hinton Amateur Dramatics Society
(BHADS) production



Volunteers & Trustees



Strong Trustee Team

Nick Moakes - Chairman

Mark Miller - Vice-Chair

Kate Nye - Treasurer

Kate Marshall – Secretary & Communications

Sarah Kromer – Deputy Treasurer & Charity Commission

Sue Robinson - Hiring administrator

Adam Gilmore - Parish Council rep trustee

Willing, competent volunteers

- Events
- Maintenance
- Managing maintenance
- Gardening

Two Social Events
Sunday 19th October
Friday 29th May

Finances - 2025/26



Operating surplus of £13,501 - more than forecast

	Target (budget)	Actual 2025/26
Income	£39,150	£38,733.33
Expenses	£28,730	£25,232.21
Surplus/deficit	+£10,420	+£13,501.12

Grants of £27,500 received & £2,970 of capital invested

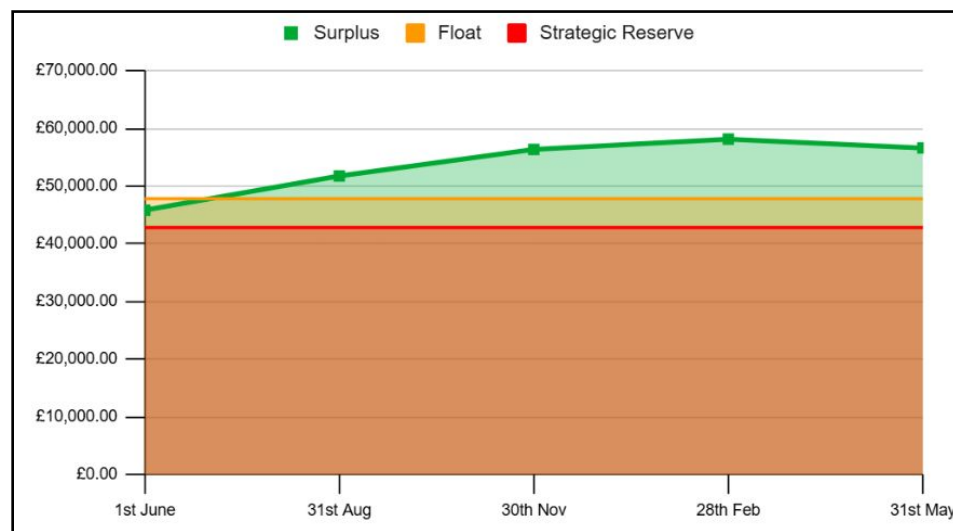
Description	Amount promised	Amount received	Amount spent so far
National Lottery - heat pump	£20,000.00	£20,000.00	£20,000.00
Area Board - heat pump	£5,000.00	£5,000.00	£2,475.00
Parish Council - heat pump	£2,500.00	£2,500.00	£2,475.00
TOTAL	£27,500.00	£27,500.00	£24,970.00

Finances - 2025/26



End of financial year: £56,644 in the accounts

- £42,850 strategic reserve
- £5,000 float
- £8,794 surplus



Strategic reserve:

Item	Total
Total forecast fixed costs for 2025/26.	£12,850
Total cost to replace all items on the asset health assessment that meet specified risk criteria.	£20,000
The cost of any planned improvement projects.	£0
Emergency repairs flat rate	£10,000
Total	£42,850

Finances - 2026/27



Forecast operating surplus: £7,625

	Actual 2025/26	Target 2026/27
Income	£38,733.33	£35,914
Expenses	£25,232.21	£28,289
Surplus/deficit	+£13,501.12	+£7,625

Strategic reserve: increased from £42,850 to £57,581

Item	Total
Total forecast fixed costs for 2026/27.	£10,529
Total cost to replace all items on the asset health assessment that meet specified risk criteria.	£27,150
The cost of any planned improvement projects.	£9,902
Emergency repairs flat rate	£10,000
Total	£57,581
Item	Total

Finances - 2026/27



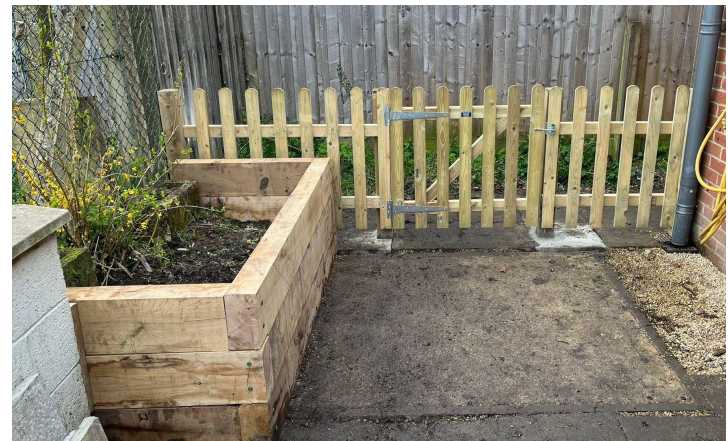
Planned capital projects:

Item	Estimated cost	Target Grants	Estimated net cost
New projector & screen	£10,902	£4,000	£6,902
Battery	£18,000	£18,000	£0
Chair upgrade	£3,000	£0	£3,000
Total capital outlay	-	-	£9,902

Operations & Improvements



- **New heating system – fully grant funded**
- **New raised bed and fences on patio**



Improvements in plan

- **Battery to store solar power**
- **Ceiling-mounted projector & motorised screen**

Tried & Tested Events

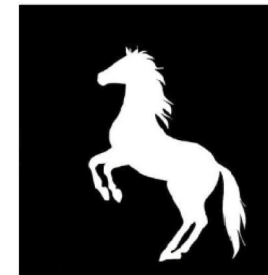


More to come!

Thank You

- Wiltshire Council
- Parish Council
- The National Lottery
- 300 club members
- Others who donate e.g. to the Hackpen Festival

Wiltshire Council



Broad Hinton &
Winterbourne Bassett
Parish Council
www.bhwbparishcouncil.org.uk





Election of
trustees